

**DEPARTMENT OF ENVIRONMENTAL QUALITY
UTAH WASTE TIRE PROGRAM**

WASTE TIRE RECYCLING FEE

- The current fee on all new tires with a rim diameter of 24.5 inches and smaller sold in Utah is \$1.00 per tire. Current reimbursements are \$65 for crumb, \$50 for all other recycling and \$20 for beneficial use. As is evident from the following numbers, the economic downturn had a major affect on waste tire recycling in FY2009. Both new tire sales and waste tire recycling were down compared to the previous year.

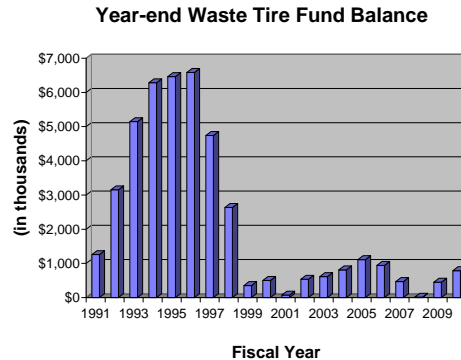
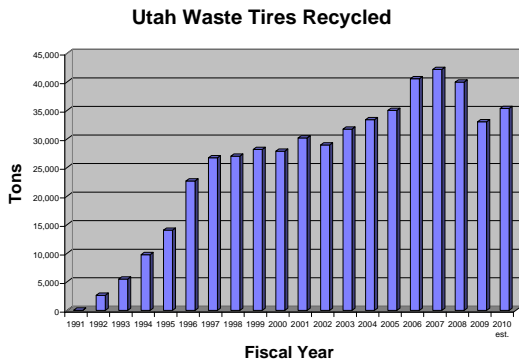
USES OF WASTE TIRE RECYCLING FUND

- Reimbursements (for FY2009):
 - * waste tire recycling – 33,015 tons of tires received reimbursement and a total of \$1,834,272 was distributed to recyclers; 14,094 tons used in crumb, 17,991 tons used in recycling, and 930 tons used in beneficial use.
 - * shredding and monofilling waste tires - no reimbursement were made.
- Cleanup of waste tire piles – due to questions about the financial health of the fund no tire pile cleanups were done during FY2009.
- Monies distributed to local health departments for administrative costs - \$160,310
- DEQ appropriation - \$129,800.

RECYCLING FUND HISTORY AND PROJECTIONS

The FY10 estimate is based on continuing recycling at the rate achieved in FY09 and removing and recycling 1000 tons of tires from piles.

<u>YEAR</u>	<u>FUND REVENUE</u>	<u>FUND EXPENDITURE</u>	<u>FUND BALANCE</u> <small>Year end</small>
FY 04	\$2,535,486	\$2,342,591	\$811,864
FY 05	\$2,848,697	\$2,552,684	\$1,109,819
FY 06	\$2,872,276	\$3,040,150	\$941,944
FY 07	\$2,946,974	\$3,456,629	\$466,848
FY 08	\$2,960,397	\$3,416,791	\$10,454
FY 09	\$2,603,472	\$2,124,381	\$449,909
FY 10 est.	\$2,707,611	\$2,370,472	\$787,048



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